WOODLAND PARK BOARD OF EDUCATION BUDGET HEARING MINUTES APRIL 26, 2021

CALL TO ORDER

N.J. OPEN PUBLIC MEETINGS LAW

In view of the COVID-19 public health emergency, the emergency orders and directives at the federal, State and local levels, and consistent with the Open Public Meetings Act, N.J.S.A. 10:4-6 et seq., as amended by P.L.2020, c.11, ("OPMA") the Woodland Park Board of Education is conducting this meeting remotely using video and/or telephone conferencing technology. The public has been advised of this venue and format and instructions have been provided in order to access the meeting and to participate during the public comment section(s) of the meeting. You will need to dial-in/login to the remote meeting platform(s) in order to attend the remote meeting. All public comments should be submitted via email to pmurphy@wpschools.org before or during the meeting and will be included in the record. P.L. 2020, c.11, which permits remote conduct of meetings, was signed into law by Governor Murphy on Friday, March 20, 2020, effective immediately. The Board recognizes the importance of open transparency and public access and participation in its work. In view of the current crisis and the brave new world in which we live, the Board asks all citizens to bear with us as we work to meet the health, safety, welfare, and educational needs of our students, staff and all members of the Woodland Park community.

FLAG SALUTE

ROLL CALL

Members Present – Glen Grimes, Joe Giammarella, Christine Tiseo, MaryAnn Perro, Adam Chaabane, David Amanullah, Chris Mania, Laura Vargas

Members Absent – Jairo Rodriguez

Also Present - Michele Pillari, Paul Murphy, Hope Blackburn

POWERPOINT PRESENTATION ON 2021-2022 BUDGET

Mr. Murphy and Dr. Pillari conducted a PowerPoint presentation on the 2021-2022 school budget.

PUBLIC HEARING

Please remember that this is a public meeting. Anything you say will be public record. As a result, pursuant to law, the Board Members cannot respond to you publicly concerning certain matters, such as those regarding an individual student. If there is a matter that you wish to remain private concerning personnel or students, please contact the Superintendent's office. In accordance with Bylaw 0167, statements will be limited to 3 minutes in duration.

No one wished to be heard.

221-236 - ADOPTION OF BUDGET FOR THE 2021-2022 SCHOOL YEAR

Motion by PERRO Seconded by GRIMES

BE IT RESOLVED BY THE WOODLAND PARK BOARD OF EDUCATION, County of Passaic, that the 2021-2022 School District Budget be approved as follows:

	BUDGET	LOCAL TAX LEVY
Total General Fund	\$20,138,326	\$17,439,723
Total Special Revenue Fund	\$ 3,772,480	NA
Total Debt Service Fund	\$ 493,000	\$ 491,470
Totals	\$24,403,806	\$17,931,193

FURTHER RESOLVED: Included in budget line 620, Budgeted Withdrawal from Capital Reserve-Excess Costs and other Capital Projects, is \$500,000 that is for other capital projects, to partially fund construction/renovations for an additional Pre-K school. The total cost of the project is estimated at \$1,000,000, which represents expenditures for construction elements or projects that in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.

Roll Call: 8 YES

ADJOURNMENT

Motion to adjourn at 7:24 p.m. by GIAMMARELLA , Seconded by MANIA

Voice Vote: 8 YES